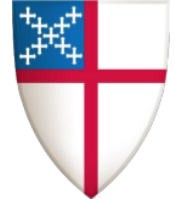




**GOOD SAMARITAN  
EPISCOPAL CHURCH**

1801 Tenth Avenue | Honolulu, HI 96816  
(808) 735-5944 | E-mail:  
[goodsamhawaii@yahoo.com](mailto:goodsamhawaii@yahoo.com)



November 3, 2024

Dear Members and Supporters of Good Samaritan Church,

In 2024, the Bishop's Committee dramatically increased the budget for Good Samaritan. The physical facility at Good Samaritan is in need of repair. The Bishop's Committee committed to beginning an upgrade of the building.

We also increased Fr. Hee's compensation from  $\frac{1}{2}$  to  $\frac{3}{4}$  time. This resulted in an increase in the budget of over \$30,000 above the 2023 budget. Unfortunately, Good Samaritan's income did not increase by \$30,000, so it appears that we will end the year with a deficit of approximately \$15,000.

We have the money in our bank accounts to cover this deficit. Also we have had two substantial gifts to the church in the last few months. But a deficit of this size cannot be sustained in 2025. The only ways to reduce this deficit in 2025 are to reduce expenses and/or increase revenue. Most of the expenses are fixed: insurance, taxes, utilities, Diocesan Assessment and necessary building maintenance and repair. The only variables are building capital improvement and the Vicar's salary. The only way to make a reduction of \$15,000 is to have Fr. Hee go back to  $\frac{1}{2}$  time.

The Bishop's Committee does not want to have Fr. Hee go back to  $\frac{1}{2}$  time so we are looking for ways to increase the revenue. The largest sources of revenue are pledges and rent from the residences. This is why your pledges are so important. Your pledges will provide us with the information needed to make a budget that includes Fr. Hee at  $\frac{3}{4}$  time salary.

Thanks for your continued support of Good Samaritan.

Paul Jackson  
Treasurer

**GOOD SAMARITAN EPISCOPAL CHURCH**

1801 10<sup>th</sup> Avenue, Honolulu, Hawaii 96816

**Proposed Budget 2025**

Item	2024 Amount	2025 Proposed	Comments
<b>Income</b>			
Pledges/Plate	\$97,200	77,000	
Interest/Investments	\$5,800	2,400	
Rent (Including Utilities)	\$63,920	72,000	Increase for all units
Fundraises	\$5,000	12,000	
Other	\$10,000	24,000	Building use, Hospitality
<b>Total</b>	<b>\$181,900</b>	<b>\$187,400</b>	
<b>Expenses</b>			
Clergy Salary/Allowances/Pension	\$77,838	\$85,800	Continue at ¾ time
Other Salaries (Organist, Lay Salaries, Supply clergy)	\$17,500	\$17,500	
Diocesan Assessment	\$19,200	\$20,250	
Insurance	\$14,000	\$16,540	Anticipate 10% increase
Taxes	\$8,800	\$9,400	Anticipate increase in excise tax
Admin	\$2,200	\$3,000	
Utilities	\$20,090	\$19,000	Includes new Solar Panels
Building Maintenance	\$5,400	\$6,000	
Capital Improvement	\$10,000	\$10,000	
<b>Total</b>	<b>\$181,838</b>	<b>187,450</b>	

## PLEDGE FORM

<b>Good Samaritan Episcopal Church</b> 1801 Tenth Avenue Honolulu, HI 96816 Phone/Fax (808) 735-5944 Email: <a href="mailto:goodsamhawaii@yahoo.com">goodsamhawaii@yahoo.com</a>	<b>Diocese of Hawaii</b> Bishop: The Rt. Rev. Robert L. Fitzpatrick Vicar: The Rev. Dr. Malcolm Keleawe Hee Bishop's Warden: Betsy Hata Treasurer: Paul Jackson
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Name(s): \_\_\_\_\_

Address: \_\_\_\_\_ City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Phone: \_\_\_\_\_ Email: \_\_\_\_\_

In thanksgiving for God's gifts of life and community here at Good Samaritan Episcopal Church,

I (we) would like to pledge (choose one of the following):

\$ \_\_\_\_\_ per week x 52 = \$ \_\_\_\_\_

\$ \_\_\_\_\_ per month x 12 = \$ \_\_\_\_\_

\$ \_\_\_\_\_ per year x 1 = \$ \_\_\_\_\_

**Total pledge for the year 2025: \$ \_\_\_\_\_**

I (we) understand that as circumstances change and a change in the pledge is needed; I (we) will inform the church Treasurer, so adjustments may be made to my pledge.

Signature(s): \_\_\_\_\_

We want to pray for you on your birthday and send you a card. Please fill in the following:

Birthday month: \_\_\_\_\_ day: \_\_\_\_\_ name: \_\_\_\_\_

Birthday month: \_\_\_\_\_ day: \_\_\_\_\_ name: \_\_\_\_\_

Mahalo nui loa for your commitment to Good Samaritan Episcopal Church. Please return this by mail or during the offering, by November 24, 2024.

*Almighty God, whose loving hand hath given us all that we possess: Grant us grace that we may honor thee with our substance, and, remembering the account which we must one day give, may be faithful stewards of thy bounty, through Jesus Christ our Lord. Amen.*

~ Blessings to you and your family ~