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| page1image65235520 | ***GOOD SAMARITAN******EPISCOPAL CHURCH****1801 Tenth Avenue | Honolulu, HI 96816(808) 735-5944 | E-mail: goodsamhawaii@yahoo.com* | page1image65231152 |

October 29, 2023

Dear Members and Supporters of Good Samaritan Church,

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| --- | --- |
| Logo, company name  Description automatically generated | Giving is an important element of our spiritual relationship with God. Stewardship is about helping God’s people grow in their relationship with Jesus using the time, talents, and finances that God has entrusted to them. It is a way of life. It is about how God is calling us to respond to God's presence in our lives. As we start a new church year and come upon our Annual Meeting in January, please consider your pledge to Good Sam. Mahalo nui loa to you and thanks be to God! |

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| **Testimonial:** *Unlike larger congregations who are quite often heavily endowed, our tiny little church is dependent not only on our support in weekly attendance complete with delightful culinary offerings, but also our monetary support in our giving towards its operational expenses and outreach projects.* *We have the most wonderful and happy mix of congregants/ “congre-canines”  at Good Samaritan Episcopal Church and we need to ensure our church’s continued ministry by being faithful stewards. ~* ***Kamu and Leohone Magno*** |  |

**GOOD SAMARITAN EPISCOPAL CHURCH**

1801 10th Avenue, Honolulu, Hawaii 96816

**Proposed Budget 2024**

|  |  |  |  |
| --- | --- | --- | --- |
| Item | 2023 Amount | 2024 Proposed | Comments |
| **Income**  |  |  |  |
| Pledges/Plate  | $88,300 | $97,200 | 10% increase |
| Interest/Investments | $2,230 | $5,800 | New 4.55% CD |
| Rent (Including Utilities) | $55,350 | $63,920 | Increase in Vicar’s plus utilities |
| Fundraises | $4,400 | $5,000 |  |
| Other | $1,900 | $10.000 | Building use, Hospitality |
| Total  | $152.180 | $181,900 |  |
|  |  |  |  |
| **Expenses** |  |  |  |
| Clergy Salary/Allowances/Pension  | $48,400 | $77,838 | Increase to ¾ time |
| Other Salaries (Organist, Lay Salaries, Supply clergy) | $17,330 | $17,500 |  |
| Diocesan Assessment | $19,114 | $19,200 |  |
| Insurance | $12,614 | $14,000 | Anticipate 10% increase |
| Taxes | $5,340 | $8,800 | Anticipate increase in excise tax |
| Admin | $2.200 | $2,200 |  |
| Utilities | $24,200 | $20,090 | Includes new Solar Panels |
| Building Maintenance | $6,200 | $5,400 |  |
| Grounds Maintenance | $10,200 | $6,000 |  |
| Capital Improvement | $2,000 | $10,000 |  |
| Total  | $156,490 | $181,838 |  |
|  |  | **+$62.00** |  |

**PLEDGE FORM**

|  |  |
| --- | --- |
| **Good Samaritan Episcopal Church**1801 Tenth Avenue Honolulu, HI 96816 Phone/Fax (808) 735-5944Email: goodsamhawaii@yahoo.com | **Diocese of Hawaii** Bishop: The Rt. Rev. Robert L. FitzpatrickVicar:The Rev. Dr. Malcolm Keleawe HeeBishop's Warden: Betsy HataTreasurer: Paul Jackson |

Name(s): \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Address: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ City: \_\_\_\_\_\_\_\_\_\_\_\_\_ State:\_\_\_\_\_\_ Zip:\_\_\_\_\_\_\_\_

Phone: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Email: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

In thanksgiving for God’s gifts of life and community here at Good Samaritan Episcopal Church,

I (we) would like to pledge (choose one of the following):

$ \_\_\_\_\_\_\_\_\_\_\_\_ per week x 52 = $ \_\_\_\_\_\_\_\_\_\_\_\_

$ \_\_\_\_\_\_\_\_\_\_\_\_ per month x 12 = $ \_\_\_\_\_\_\_\_\_\_\_\_

$ \_\_\_\_\_\_\_\_\_\_\_\_ per year x 1 = $ \_\_\_\_\_\_\_\_\_\_\_\_

**Total pledge for the year 2024: $ \_\_\_\_\_\_\_\_\_\_\_\_**

I (we) understand that as circumstances change and a change in the pledge is needed; I (we) will inform the church Treasurer, so adjustments may be made to my pledge.

Signature(s): \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

We want to pray for you on your birthday and send you a card. Please fill in the following:

Birthday month: \_\_\_\_\_\_\_\_\_\_\_\_\_ day: \_\_\_\_\_ name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Birthday month: \_\_\_\_\_\_\_\_\_\_\_\_\_ day: \_\_\_\_\_ name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Mahalo nui loa for your commitment to Good Samaritan Episcopal Church. Please return this by mail or during the offering, by December 31, 2023.

*Almighty God, whose loving hand*hath*given us all that we possess: Grant us grace that we may honor*thee*with our substance, and, remembering the account which we must one day give, may be faithful stewards of*thy*bounty, through Jesus Christ our Lord.* Amen.

~ Blessings to you and your family ~